

GRAMPIAN POLICE
Budget Monitoring Report

C RTP - Competency Related Threshold Payment
SPP - Special Priority Payment
TRA - Transitional Rent Allowance
SG - Scottish Government
LA - Local Authority
SCDEA - Scottish Crime and Drug Enforcement Agency

Other Staff Costs include the following items:

Interview Expenses
Recruitment Costs
Transfer Allowances and Relocation Expenses
Staff Advertising
Long Service Awards

Operational Equipment and Materials includes the following items:

Ammunition and Firearms
Animals (Food and Equipment)
Equipment Purchase
Equipment Repairs and Maintenance
Furniture Purchase
Intoximeters
Materials General
Medical Supplies (including First Aid)

Operational Supplies and Services includes the following items:

Airwave Maintenance
Body Removal
Car Care Kits
Central Archive Facilities
Consultancy Fees
Interpreters
Mortuary Charges
Police Surgeon Fees
Prisoner Maintenance
Service General

Other Administrative Costs includes the following items:

Affiliation Fees
Audit Fees
Bank Charges
Confidential Waste Disposal
Data Protection Registration
Hospitality
Legal Expenses
Members Allowance
Subscriptions - General

Other Income includes the following items:

Miscellaneous Interest Received